

**LYNCHBURG CITY COUNCIL
Agenda Item Summary**

MEETING DATE: **March 9, 2004**

AGENDA ITEM NO.: 8

CONSENT:

REGULAR: **X**

CLOSED SESSION:
(Confidential)

ACTION: **Public Hearing**

INFORMATION:

ITEM TITLE: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS - PUBLIC HEARING REGARDING FISCAL YEAR 2004-2005 FUNDING ALLOCATIONS

RECOMMENDATION: N/A

SUMMARY: On March 9 City Council will conduct a Federally-mandated public hearing regarding the Community Development Block Grant (CDBG) and HOME Programs, both of which are funded through the U.S. Department of Housing and Urban Development (HUD). In preparation for that hearing, attached are the applications submitted and the recommendations of the Council-appointed Community Development Advisory Committee with regard to the Fiscal Year 2004-2005 estimated allocations of \$1,199,506 CDBG funding and \$480,541 HOME funding.

At the work session on March 23, City Council will review and resolve the aforementioned funding allocations. At the April 13 City Council meeting a final vote will be made for the allocations to be submitted to HUD.

PRIOR ACTION(S): N/A

FISCAL IMPACT: N/A

CONTACT(S): Rachel Flynn – 455-3902
Melva Walker – 455-3916

ATTACHMENT(S): 1. Worksheet - Community Development Advisory Committee recommendations
2. Applications for CDBG and HOME requests

REVIEWED BY: lkp

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS

2004-2005 THIRTIETH YEAR PROPOSALS						
		ENTITLEMENT AMOUNT (ESTIMATED):		\$ 1,100,000		
		PROGRAM INCOME (ESTIMATED):		77,790		
		REPROGRAMMABLE FUNDS:		21,716	(HILL CITY SPORTS & LEAD PROG. STAFF)	
		TOTAL TO BE APPROPRIATED:		\$ 1,199,506		
PAGE NO.	PROGRAM ELIGIBILITY	PROPOSAL	EXISTING 2003-04 CDBG BUDGET	2004-2005 REQUESTED FUNDING	COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATIONS	CITY COUNCIL RECOMMENDATIONS
1	ADMIN.*	Program Administration (City/CP & Dev.)	\$ 60,000	\$ 17,233	\$ 17,233	
8	ADMIN.	Neighborhood Initiatives (Neigh. Plan.) (City/CP & Dev.)	\$ 30,034	\$ 15,994	\$ 15,994	
8	CODE ENFORCEMENT	Neighborhood Initiatives(Code Enf./Inmate Labor) (City/CP & Dev.)	82,956	60,506	66,506	
15	DIRECT COSTS/ADMIN.	Direct Costs/Admin. (LRHA)(Acq., Rehab., & Disposition	130,529	138,191	138,191	
22	HOUSING ASSISTANCE	Housing Development Assistance (LNDF)		35,000	35,000	
30	HISTORIC PRESERV.	YWCA Town Center Rest. (YWCA)	10,000	50,000	37,002	
38	HISTORIC PRESERV.	Dance Theatre Renovations	\$ 30,000	50,000	\$ 30,000	
56	HISTORIC PRESERV.	Cabell Street Dependency (LHF)		30,000	\$ 30,000	
74	HOUSING REHAB.	Housing Improvement Prog. (Lyn-CAG)	150,000	150,000	\$ 150,000	
85	HOUSING REHAB.	Daniel's Hill Acquisition (LRHA)		188,860	\$ 150,000	
97	ACQUISITION/ REHAB.	Spot Blight Abatement/ Acquisition (LRHA)	160,475	64,480	\$ 64,480	
110	HOUSING REHAB.	Christmas in April Rehabilitation Project		80,000	\$ 80,000	
124	HOME- OWNERSHIP ASSISTANCE	Lynchburg Community Loan Fund (Lynchburg Community Loan Fund)	55,000	30,000	\$ -	
135	DISPOSITION	Maintenance of Acquired Properties (LRHA)	51,510	28,410	\$ 28,410	
143	PUBLIC FACILITIES & IMP.	Downtown Wayfinding Signage System (Lynch's Landing)	31,510	57,490	\$ 57,490	
149	PUBLIC FACILITIES & IMP.	Roof Replacement-Virginia University		40,000	\$ 40,000	
165	PUBLIC FACILITIES & IMP.	Re-Installation of Building Elevator (Free Clinic of Central VA., Inc.)	-	79,200	\$ 79,200	

[illegible]

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS

		HOME ENTITLEMENT AMOUNT:		\$475,319		
		PROGRAM INCOME-Rental Rehabilitation Program		5,222		
		TOTAL TO BE APPROPRIATED:		\$480,541		
PAGE NO.	PROPOSAL	EXISTING 2003-04 HOME BUDGET	2004-2005 REQUESTED FUNDING	COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATION	CITY COUNCIL RECOMMENDATIONS	
339	Letter - HOME Applicants' Revised Funding Proposals					
340	HOME Administration (City)	\$ 12,000	\$ 12,000	\$ 12,000		
343	HOME Administration (Lybg. Neigh. Dev. Found.)	34,400	35,400	\$ 35,400		
348	Lynchburg Homeownership (Lybg. Neigh. Dev. Found.)	170,000	200,000	125,000		
354	First Time Homebuyer Program-CHDO (Lyn-Cag)	136,393	71,300	53,070		
363	Substantial Rehabilitation Program (Lyn-Cag)	95,000	175,000	109,000		
372	Homes for People with Disabilities (Rush Homes) (CHDO)	21,873	75,000	53,071		
381	Development for Homeownership Opportunity (Greater Lynchburg Habitat for Humanity)	60,000	70,000	48,000		
391	The Cornerstone (Lybg. Neigh. Dev. Found.)		70,500	45,000		
	Total	\$ 529,666	\$ 709,200	\$ 480,541	\$ -	
	THE CITY IS REQUIRED TO SET ASIDE A MINIMUM OF 15% OF ITS ANNUAL ALLOCATION FOR COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO) - THE AMOUNT FOR FY 2005 IS \$71,298					
	ADMINISTRATION SET ASIDE - 10% ALLOWABLE ALLOCATION - (\$47,531)					